



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2024- 35**

Budget Adjustments

WHEREAS, the Torrance County Commission in regular session on Wednesday, September 25, 2024, did authorize budget adjustments to the FY2024-2025 budget; and

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached *Schedule A and Schedule B*.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in *Schedule A and Schedule B* and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

AUTHORIZED this 25th day of September 2024.

APPROVED AS TO FORM ONLY:

TORRANCE COUNTY BOARD OF COMMISSIONERS



County Attorney

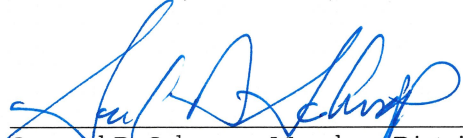


Ryan Schwebach, Chair, District 2






Kevin McCall, Vice Chair, District 1



Samuel D. Schropp, Member, District 3

ATTEST:



Linda Jaramillo, Torrance County Clerk



Torrance County
 Resolution 2024- 35
Budget Adjustment
 Schedule A
 Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
30300 State Legislative Appropri	0001 No Department	47300 State Legislative Appropriations	905,000.00
30300 State Legislative Appropri	2002 General Administration	58080 Vehicles	360,000.00
30300 State Legislative Appropri	2002 General Administration	58040 Infrastructure	545,000.00

1,810,000.00



Torrance County
 Resolution 2024-35
Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
803-000-1647	24-12479 Duran Water System	\$ 100,000	803-059-2630	24-12479 Duran Water System	\$ 100,000
803-000-1648	24-12482 McIntosh Fire Department Water System	\$ 125,000	803-059-2694	24-12482 McIntosh Fire Department Wa	\$ 125,000
803-000-1649	ID075 Road Equipment MRCOG	\$ 200,000	803-059-2708	ID075 Road Equipment MRCOG	\$ 200,000
803-000-1650	ID076 Sheriff Equipment MRCOG	\$ 160,000	803-059-2709	ID076 Sheriff Equipment MRCOG	\$ 160,000
803-000-1651	ID074 EMWT MRCOG	\$ 320,000	803-059-2726	ID074 EMWT MRCOG	\$ 320,000
REVENUE TOTAL		\$ 905,000	EXPENSE TOTAL		\$ 905,000

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
	Transfer Out			Transfer In	
Total		\$ -	Total		\$ -